

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,358.00	1.23%
04	AC	Clearance and Demolition	\$26,759.11	1.30%
Subtotal for: ACQUISITION			\$52,117.11	2.53%
21A	AP	General Program Administration	\$381,343.06	18.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$381,343.06	18.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$232,519.79	11.29%
17B	ED	Commercial/Industrial Infrastructure Development	\$69,150.00	3.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$46,509.62	2.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$348,179.41	16.90%
13	HR	Direct Homeownership Assistance	\$3,763.38	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$272,903.00	13.25%
14F	HR	Energy Efficiency Improvements	\$34,101.00	1.66%
14G	HR	Acquisition for Rehabilitation	\$100,471.00	4.88%
14H	HR	Rehabilitation Administration	\$6,958.24	0.34%
Subtotal for: HOUSING			\$418,196.62	20.30%
03	PI	Public Facilities and Improvements (General)	\$195,695.17	9.50%
03A	PI	Senior Centers	\$24,280.45	1.18%
03E	PI	Neighborhood Facilities	\$7,208.35	0.35%
03F	PI	Parks, Recreational Facilities	\$17,027.04	0.83%
03K	PI	Street Improvements	\$227,755.98	11.06%
03L	PI	Sidewalks	\$14,284.70	0.69%
03M	PI	Child Care Centers/Facilities for Children	\$119,169.50	5.79%
16B	PI	Non-Residential Historic Preservation	\$7,000.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$612,421.19	29.73%
05	PS	Public Services (General)	\$765.68	0.04%
05A	PS	Senior Services	\$4,547.95	0.22%
05B	PS	Services for The Disabled	\$139,086.09	6.75%
05D	PS	Youth Services	\$65,597.68	3.18%
05G	PS	Battered and Abused Spouses	\$7,026.50	0.34%
05R	PS	Homeownership Assistance (Not Direct)	\$18,500.00	0.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,065.00	0.44%
Subtotal for: PUBLIC SERVICES			\$244,588.90	11.87%
19F	VV	Planned Repayments of Section 108 Loans	\$3,000.00	0.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,000.00	0.15%
Total Disbursements			\$2,059,846.29	100%